

GOLDEN VALLEY RANCH REGIONAL WATER SYSTEM IMPROVEMENTS

BUDGET COST ESTIMATE

ZONE 2750 NORTH SYSTEM PHASE 1

NEW COST CODE	DESCRIPTION	UNIT	UNIT COST	QUANTITY	TOTAL
2-09-0400	1.0 MG RESERVOIR	EACH	\$ 1,000,000.00	1.00	\$ 1,000,000.00
2-09-0400	WELL NO'S. 1 & 2	EACH	\$ 800,000.00	2.00	\$ 1,600,000.00
2-09-0400	24-INCH PVC WATER MAIN	LINFT	\$ 140.00	18,385.00	\$ 2,573,900.00
2-09-0400	12-INCH PVC WATER MAIN	LINFT	\$ 60.00	1,443.00	\$ 86,580.00
2-09-0400	24-INCH BUTTERFLY VALVE	EACH	\$ 10,000.00	21.00	\$ 210,000.00
2-09-0400	24-INCH CROSS	EACH	\$ 9,500.00	1.00	\$ 9,500.00
2-09-0400	24-INCH TEE	EACH	\$ 7,750.00	13.00	\$ 100,750.00
2-09-0400	24-INCH X 12-INCH REDUCER	EACH	\$ 3,000.00	1.00	\$ 3,000.00
2-09-0400	24-INCH CAP	EACH	\$ 1,900.00	5.00	\$ 9,500.00
2-09-0400	12-INCH GATE VALVE	EACH	\$ 2,500.00	5.00	\$ 12,500.00
2-09-0400	12-INCH CAP	EACH	\$ 350.00	2.00	\$ 700.00
SUBTOTAL					\$ 5,606,430.00
ENGINEERING & SURVEY @				15.00%	\$ 840,964.50
TOTAL					\$ 6,447,394.50

ORIGINAL COMMITMENTS	APPROVED CHANGE ORDERS	TOTAL COMMITTED	PER UNIT COSTS
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GOLDEN VALLEY RANCH REGIONAL WATER SYSTEM IMPROVEMENTS

BUDGET COST ESTIMATE

ZONE 2750 NORTH SYSTEM PHASE 2

NEW COST CODE	DESCRIPTION	UNIT	UNIT COST	QUANTITY	TOTAL
2-09-0400	1.0 MG RESERVOIR	EACH	\$ 1,000,000.00	1.00	\$ 1,000,000.00
2-09-0400	WELL NO. 5	EACH	\$ 800,000.00	1.00	\$ 800,000.00
2-09-0400	12-INCH PVC WATER MAIN	LINFT	\$ 60.00	3,561.00	\$ 213,660.00
2-09-0400	12-INCH GATE VALVE	EACH	\$ 2,500.00	3.00	\$ 7,500.00
SUBTOTAL					\$ 2,021,160.00
ENGINEERING & SURVEY @				15.00%	\$ 303,174.00
TOTAL					\$ 2,324,334.00

ORIGINAL COMMITMENTS	APPROVED CHANGE ORDERS	TOTAL COMMITTED	PER UNIT COSTS
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GOLDEN VALLEY RANCH REGIONAL WATER SYSTEM IMPROVEMENTS

BUDGET COST ESTIMATE

ZONE 2750 NORTH SYSTEM PHASE 3

NEW COST CODE	DESCRIPTION	UNIT	UNIT COST	QUANTITY	TOTAL
2-09-0400	1.0 MG RESERVOIR	EACH	\$ 1,000,000.00	1.00	\$ 1,000,000.00
2-09-0400	WELL NO. 7	EACH	\$ 800,000.00	1.00	\$ 800,000.00
2-09-0400	12-INCH PVC WATER MAIN	LINFT	\$ 60.00	400.00	\$ 24,000.00
2-09-0400	12-INCH GATE VALVE	EACH	\$ 2,500.00	3.00	\$ 7,500.00
SUBTOTAL					\$ 1,831,500.00
ENGINEERING & SURVEY @				15.00%	\$ 274,725.00
TOTAL					\$ 2,106,225.00

ORIGINAL COMMITMENTS	APPROVED CHANGE ORDERS	TOTAL COMMITTED	PER UNIT COSTS
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GOLDEN VALLEY RANCH REGIONAL WATER SYSTEM IMPROVEMENTS

BUDGET COST ESTIMATE

ZONE 2750 NORTH SYSTEM PHASE 4

NEW COST CODE	DESCRIPTION	UNIT	UNIT COST	QUANTITY	TOTAL
2-09-0400	WELL NO 9	EACH	\$ 800,000.00	1.00	\$ 800,000.00
2-09-0400	24-INCH PVC WATER MAIN	LINFT	\$ 140.00	2,641.00	\$ 369,740.00
2-09-0400	12-INCH PVC WATER MAIN	LINFT	\$ 60.00	1,441.00	\$ 86,460.00
2-09-0400	24-INCH BUTTERFLY VALVE	EACH	\$ 10,000.00	2.00	\$ 20,000.00
2-09-0400	24-INCH TEE	EACH	\$ 7,750.00	1.00	\$ 7,750.00
2-09-0400	24-INCH CAP	EACH	\$ 1,900.00	1.00	\$ 1,900.00
2-09-0400	12-INCH GATE VALVE	EACH	\$ 2,500.00	2.00	\$ 5,000.00
SUBTOTAL					\$ 1,290,850.00
ENGINEERING & SURVEY @				15.00%	\$ 193,627.50
TOTAL					\$ 1,484,477.50

ORIGINAL COMMITMENTS	APPROVED CHANGE ORDERS	TOTAL COMMITTED	PER UNIT COSTS
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